

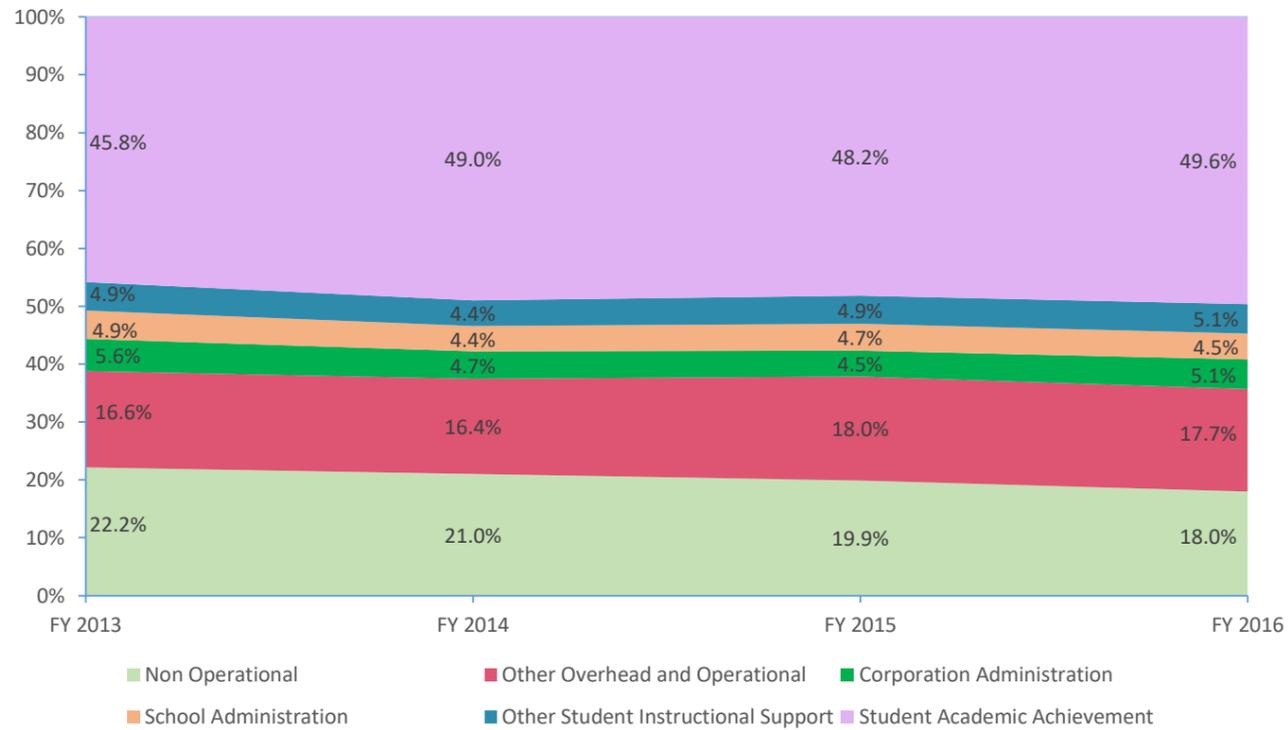
**School Corporation Expenditures by Account
Biannual Financial Report Data
M S D Warren Township (5360)**

Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$63,394,003	49.4%	\$52,061,607	37.9%	\$62,444,079	45.8%	\$71,136,311	49.0%	\$67,078,308	48.2%	\$70,720,737	49.6%
Student Instructional Support	\$11,312,852	8.8%	\$9,775,678	7.1%	\$13,383,405	9.8%	\$12,790,397	8.8%	\$13,234,758	9.5%	\$13,598,551	9.5%
Total	\$74,706,855	58.2%	\$61,837,285	45.0%	\$75,827,484	55.6%	\$83,926,708	57.8%	\$80,313,066	57.7%	\$84,319,288	59.2%

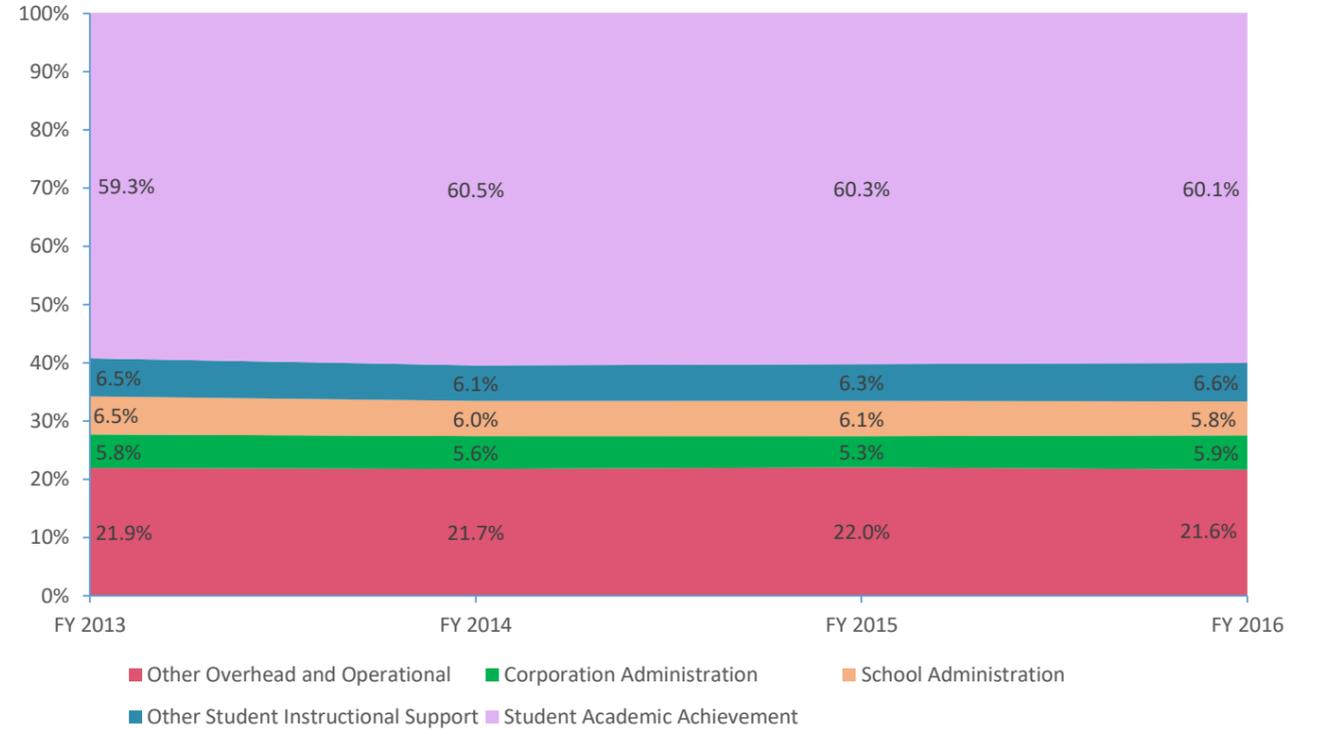
Non Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$25,417,377	19.8%	\$49,334,940	35.9%	\$30,265,151	22.2%	\$30,773,325	21.2%	\$31,241,525	22.4%	\$32,541,168	22.8%
Non Operational	\$28,227,749	22.0%	\$26,304,864	19.1%	\$30,212,426	22.2%	\$30,535,441	21.0%	\$27,712,103	19.9%	\$25,616,636	18.0%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$53,645,127	41.8%	\$75,639,804	55.0%	\$60,477,577	44.4%	\$61,308,766	42.2%	\$58,953,628	42.3%	\$58,157,803	40.8%

Grand Total	\$128,351,982	\$137,477,090	\$136,305,061	\$145,235,474	\$139,266,694	\$142,477,091
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All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
M S D Warren Township (5360)

Account					Percent Change				
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
Student Academic Achievement									
11025	Regular Programs	Non Special Education Preschool	\$0	\$0	\$304,304	\$525,987	NA	NA	72.8%
11050	Regular Programs	Full Day Kindergarten	\$200,806	\$94,032	\$2,591,954	\$1,921,244	856.8%	1943.2%	-25.9%
11100	Regular Programs	Elementary	\$14,730,970	\$16,460,063	\$21,473,976	\$23,483,949	59.4%	42.7%	9.4%
11200	Regular Programs	Middle/Junior High	\$7,560,309	\$7,959,169	\$21,057,442	\$22,407,532	196.4%	181.5%	6.4%
11300	Regular Programs	High School	\$8,282,646	\$9,309,260	\$722,449	\$842,413	-89.8%	-91.0%	16.6%
11410	Regular Programs	Vocational Education - Agriculture A	\$0	\$15,080	\$0	\$0	NA	-100.0%	NA
11430	Regular Programs	Vocational Education - Distributive Education	\$68,057	\$74,567	\$0	\$0	-100.0%	-100.0%	NA
11440	Regular Programs	Vocational Education - Health Occupations	\$2,980	\$3,389	\$2,821	\$4,719	58.3%	39.2%	67.3%
11450	Regular Programs	Vocational Education - Consumer and Homemaking	\$4,419	\$7,000	\$5,743	\$5,787	31.0%	-17.3%	0.8%
11460	Regular Programs	Vocational Education - Occupational Home Economics	\$707,570	\$635,258	\$245,311	\$257,243	-63.6%	-59.5%	4.9%
11470	Regular Programs	Vocational Education - Business Education	\$62,095	\$104,498	\$102,955	\$99,997	61.0%	-4.3%	-2.9%
11480	Regular Programs	Vocational Education - Industrial Education A	\$946,951	\$658,429	\$687,680	\$697,134	-26.4%	5.9%	1.4%
11490	Regular Programs	Vocational Education - Industrial Education B	\$4,907	\$4,986	\$1,930	\$0	-100.0%	-100.0%	-100.0%
11590	Regular Programs	Vocational Education - Other Vocational Ed. Programs	\$297,128	\$220,144	\$466,639	\$440,316	48.2%	100.0%	-5.6%
11910	Regular Programs	Other Regular Programs - Competency Testing	\$239	\$0	\$132,234	\$113,087	47308.2%	NA	-14.5%
12110	Special Programs	Gifted and Talented - Gifted And Talented	\$213,143	\$369,617	\$1,055,926	\$957,328	349.1%	159.0%	-9.3%
12150	Special Programs	Gifted and Talented - High Ability Student Programs	\$107,100	\$0	\$0	\$73,667	-31.2%	NA	NA
12210	Special Programs	Mental Disabilities - Mild Mental Disabilities	\$1,005,465	\$766,625	\$789,108	\$917,484	-8.8%	19.7%	16.3%
12220	Special Programs	Mental Disabilities - Moderate Mental Disabilities	\$350,073	\$326,151	\$1,453,326	\$1,702,681	386.4%	422.1%	17.2%
12230	Special Programs	Mental Disabilities - Severe Mental Disabilities	\$571,482	\$614,641	\$353,892	\$365,595	-36.0%	-40.5%	3.3%
12310	Special Programs	Physical Impairment - Orthopedic Impairment	\$760,949	\$756,238	\$533,694	\$498,516	-34.5%	-34.1%	-6.6%
12320	Special Programs	Physical Impairment - Multiple Disabilities	\$95,599	\$118,567	\$103	\$7,529	-92.1%	-93.7%	7214.7%
12330	Special Programs	Physical Impairment - Visual Impairment	\$0	\$0	\$67,899	\$69,436	NA	NA	2.3%
12340	Special Programs	Physical Impairment - Hearing Impairment	\$279,046	\$277,420	\$326,865	\$347,183	24.4%	25.1%	6.2%
12350	Special Programs	Physical Impairment - Homebound	\$98,888	\$220,522	\$72,383	\$67,331	-31.9%	-69.5%	-7.0%
12410	Special Programs	Emotional Disabilities - Full Time	\$1,810,850	\$1,996,703	\$1,856,850	\$1,702,334	-6.0%	-14.7%	-8.3%
12510	Special Programs	Culturally Different - Communication Disorders	\$244,086	\$286,210	\$712,595	\$880,933	260.9%	207.8%	23.6%
12520	Special Programs	Culturally Different - Compensatory	\$20,771	\$44,085	\$0	\$0	-100.0%	-100.0%	NA
12610	Special Programs	Learning Disability	\$2,300,639	\$2,362,475	\$2,897,589	\$3,163,193	37.5%	33.9%	9.2%
12710	Special Programs	Equal Opportunity At Risk	\$669,892	\$732,565	\$665,823	\$687,448	2.6%	-6.2%	3.2%
12810	Special Programs	Special Education Preschool	\$448,465	\$459,444	\$444,997	\$376,666	-16.0%	-18.0%	-15.4%
12900	Special Programs	Other Special Programs	\$30,205	\$12,370	\$1,451,064	\$1,484,081	4813.4%	11897.5%	2.3%
13100	Adult/Continuing Education Programs	Instruction	\$24,890	\$57,541	\$932,413	\$987,173	3866.2%	1615.6%	5.9%
13200	Adult/Continuing Education Programs	Advanced Adult Education	\$276,085	\$323,642	\$23,956	\$27,588	-90.0%	-91.5%	15.2%
13300	Adult/Continuing Education Programs	Occupational Programs	\$108,676	\$99,044	\$41,875	\$28,342	-73.9%	-71.4%	-32.3%
13600	Adult/Continuing Education Programs	Special Interest Programs	\$132,447	\$119,142	\$51,323	\$71,946	-45.7%	-39.6%	40.2%
13900	Adult/Continuing Education Programs	Other Adult/Continuing Ed. Program	\$6,730	\$17,244	\$0	\$0	-100.0%	-100.0%	NA
14100	Summer School Programs	Elementary	\$213,320	\$269,431	\$62,599	\$58,017	-72.8%	-78.5%	-7.3%
14200	Summer School Programs	Middle/Junior High School	\$153,703	\$9,072	\$0	\$0	-100.0%	-100.0%	NA
14300	Summer School Programs	High School	\$222,567	\$373,211	\$203,257	\$210,631	-5.4%	-43.6%	3.6%
15100	Enrichment Programs	Non-Credit	\$250	\$2,690	\$0	\$17	-93.1%	-99.4%	NA
16100	Remediation	Remediation Testing	\$104,201	\$104,081	\$9,027	\$21,212	-79.6%	-79.6%	135.0%
16200	Remediation	Preventive Remediation	\$61,738	\$62,448	\$37,023	\$35,748	-42.1%	-42.8%	-3.4%
22110	Instruction	Imp. of Instruction - Service Area Direction	\$541,638	\$939,491	\$1,532,671	\$1,555,166	187.1%	65.5%	1.5%
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$370,139	\$344,283	\$483,776	\$201,151	-45.7%	-41.6%	-58.4%
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$157,867	\$77,993	\$912,936	\$500,626	217.1%	541.9%	-45.2%
22190	Instruction	Imp. of Instruction - Other Imp. of Instruct. Services	\$119,044	\$205,413	\$155,358	\$161,179	35.4%	-21.5%	3.7%
22210	Instruction	Library/Media Services - Service Area Direction	\$42,819	\$0	\$0	(\$28,527)	-166.6%	NA	NA
22220	Instruction	Library/Media Services - School Library	\$1,033,371	\$1,086,115	\$816,988	\$858,825	-16.9%	-20.9%	5.1%
22230	Instruction	Library/Media Services - Audiovisual	\$26,256	\$10,035	\$4,461	\$4,365	-83.4%	-56.5%	-2.2%
22240	Instruction	Library/Media Services - Educational Television	\$10,118	\$0	\$0	\$0	-100.0%	NA	NA
22250	Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$19,391	\$43,458	\$0	\$0	-100.0%	-100.0%	NA
22290	Instruction	Library/Media Services - Other Educational Media Services	\$284,166	\$4,348	\$0	\$0	-100.0%	-100.0%	NA
22330	Instruction	Instruc. Related Tech. - Systems Analysis and Planning	\$0	\$0	\$48,528	\$1,013,608	NA	NA	1988.7%

School Corporation Expenditures by Account
Biannual Financial Report Data
M S D Warren Township (5360)

Account			FY 2006	FY 2009	FY 2015	FY 2016	Percent Change		
							2006 to 2016	2009 to 2016	2015 to 2016
22360	Instruction	Instruc. Related Tech. - Network Support	\$2,203,644	\$0	\$0	\$0	-100.0%	NA	NA
22370	Instruction	Instruc. Related Tech. - Hardware Maintenance and Support	\$0	\$1,340,896	\$355,697	\$254,648	NA	-81.0%	-28.4%
22380	Instruction	Instruc. Related Tech. - PD for Instr. Focused Tech. Pers.	\$0	\$0	\$0	\$11,998	NA	NA	NA
22900	Instruction	Other Support Service - Instruct. Staff	\$0	\$7,250	\$246,598	\$217,950	NA	2906.2%	-11.6%
25520	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$1,925,990	\$1,672,896	\$673,963	\$428,262	-77.8%	-74.4%	-36.5%
25540	Central Services	Textbks. for Rent/Resale - Other Textbook Rental Service	\$0	\$0	\$8,306	\$0	NA	NA	-100.0%
25560	Central Services	Textbks. for Rent/Resale - Public Information Services	\$1,930	\$2,371	\$0	\$0	-100.0%	-100.0%	NA
26497	Category not Specified	Teachers Retir. Fund - 07 Acct. Code	\$2,941,378	\$0	\$0	\$0	-100.0%	NA	NA
Student Academic Achievement Total			\$52,858,085	\$52,061,607	\$67,078,308	\$70,720,737	33.8%	35.8%	5.4%
Student Instructional Support									
21110	Students	Attend. & Social Work Serv. - Service Area Direction	\$0	\$0	\$7,266	\$2,727	NA	NA	-62.5%
21130	Students	Attend. & Social Work Serv. - Social Work Services	\$76,817	\$81,171	\$202,191	\$212,211	176.3%	161.4%	5.0%
21190	Students	Attend. & Social Work Serv. - Other	\$948,986	\$829,157	\$1,744,648	\$1,774,884	87.0%	114.1%	1.7%
21210	Students	Guidance Services - Service Area Direction	\$85,822	\$90,997	\$61,053	\$128,887	50.2%	41.6%	111.1%
21220	Students	Guidance Services - Counseling Services	\$1,578,471	\$1,597,846	\$1,778,521	\$2,209,277	40.0%	38.3%	24.2%
21240	Students	Guidance Services - Information Services	\$39,784	\$5,466	\$25,769	\$65,331	64.2%	1095.2%	153.5%
21250	Students	Guidance Services - Records Maintenance	\$9,884	\$11,202	\$0	\$28,115	184.4%	151.0%	NA
21290	Students	Guidance Services - Other Guidance Services	\$118,692	\$386	\$165,249	\$3,818	-96.8%	890.2%	-97.7%
21310	Students	Health Services - Service Area Direction	\$19,474	\$2,238	\$126,074	\$0	-100.0%	-100.0%	-100.0%
21320	Students	Health Services - Medical Services	\$9,009	\$0	\$0	\$0	-100.0%	NA	NA
21340	Students	Health Services - Nurse Services	\$323,069	\$346,348	\$0	\$147,281	-54.4%	-57.5%	NA
21390	Students	Health Services - Other Health Services	\$10,411	\$54,359	\$3,132	\$1,158	-88.9%	-97.9%	-63.0%
21420	Students	Psychological Services - Psychological Testing	\$457,736	\$356,848	\$587,479	\$600,859	31.3%	68.4%	2.3%
21430	Students	Psychological Services - Psychological Counseling	\$57,172	\$124,179	\$0	\$0	-100.0%	-100.0%	NA
21490	Students	Psychological Services - Other Psychological Services	\$0	\$12,977	\$13,415	\$0	NA	-100.0%	-100.0%
21520	Students	Speech Path. & Audio. Serv. - Speech Pathology Services	\$506,163	\$564,907	\$855,888	\$808,868	59.8%	43.2%	-5.5%
21610	Students	Occ. Therapy Related Services - Service Area Direction	\$0	\$204,324	\$0	\$0	NA	-100.0%	NA
21810	Students	Special Ed. Administration - Service Area Direction	\$503,863	\$541,353	\$606,107	\$603,088	19.7%	11.4%	-0.5%
21890	Students	Special Ed. Administration - Other Special Ed. Admin.	\$109,805	\$117,359	\$438,661	\$495,921	351.6%	322.6%	13.1%
21910	Students	Other Support Services Students - Service Area Direction	\$16,780	\$0	\$9,590	\$77	-99.5%	NA	-99.2%
21990	Students	Other Support Services Students - Other Student Services	\$0	\$0	\$132,391	\$158,779	NA	NA	19.9%
24100	School Administration	Office of The Principal	\$3,736,792	\$4,183,783	\$5,397,984	\$5,397,104	44.4%	29.0%	0.0%
24900	School Administration	Other Support Services - School Admin.	\$634,095	\$650,778	\$1,079,339	\$960,167	51.4%	47.5%	-11.0%
Student Instructional Support Total			\$9,242,826	\$9,775,678	\$13,234,758	\$13,598,551	47.1%	39.1%	2.7%
Overhead and Operational									
23110	General Administration	Board of Education - Service Area Direction	\$58,983	\$75,075	\$74,388	\$60,015	1.8%	-20.1%	-19.3%
23150	General Administration	Board of Education - Legal Services	\$118,681	\$105,315	\$101,905	\$63,544	-46.5%	-39.7%	-37.6%
23160	General Administration	Board of Education - Promotion Expenses	\$9,030	\$2,168	\$10,150	\$14,128	56.5%	551.7%	39.2%
23210	General Administration	Executive Administration - Office of The Superintendent	\$653,165	\$718,606	\$1,213,899	\$1,294,107	98.1%	80.1%	6.6%
23220	General Administration	Executive Administration - Community Relations	\$356,769	\$186,828	\$180,218	\$274,773	-23.0%	47.1%	52.5%
23230	General Administration	Executive Administration - Staff Relations and Negotiations	\$323,372	\$404,326	\$501,370	\$471,294	45.7%	16.6%	-6.0%
23290	General Administration	Executive Administration - Other Executive Admin. Services	\$102,351	\$82,215	\$86,421	\$108,093	5.6%	31.5%	25.1%
25110	Central Services	Fiscal Services - Office of The Business Manager	\$166,549	\$149,995	\$176,671	\$223,468	34.2%	49.0%	26.5%
25120	Central Services	Fiscal Services - Service Area Direction	\$581,113	\$0	\$0	\$0	-100.0%	NA	NA
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$59,150	\$51,930	\$88,550	\$85,228	44.1%	64.1%	-3.8%
25193	Central Services	Fiscal Services - Other - Printed Forms	\$7,610	\$4,973	\$2,430	\$1,163	-84.7%	-76.6%	-52.1%
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$83	\$2,355	\$20,326	\$21,460	25808.1%	811.4%	5.6%
25199	Central Services	Fiscal Services - Other - Other	\$35,360	\$0	\$0	\$1,062	-97.0%	NA	NA
25210	Central Services	Purch., Warehous., & Dist. Serv. - Service Area Direc.	\$0	\$631,189	\$724,580	\$871,018	NA	38.0%	20.2%
25220	Central Services	Purch., Warehous., & Dist. Serv. - Purchasing	\$3,046	\$0	\$0	\$0	-100.0%	NA	NA
25300	Central Services	Printing, Pub., and Duplicating Services	\$173,853	\$175,502	\$203,181	\$183,863	5.8%	4.8%	-9.5%
25400	Central Services	Planning, Research, Dev. and Evaluation	\$13,477	\$0	\$0	\$0	-100.0%	NA	NA

School Corporation Expenditures by Account
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M S D Warren Township (5360)

Account			FY 2006	FY 2009	FY 2015	FY 2016	Percent Change		
							2006 to 2016	2009 to 2016	2015 to 2016
25750	Central Services	Personnel Services - Health Services	\$4,501	\$1,449	\$1,258	\$0	-100.0%	-100.0%	-100.0%
25790	Central Services	Personnel Services - Other Personnel Services	\$0	\$23,129,251	\$1,247	\$450	NA	-100.0%	-63.9%
25810	Central Services	Admin. Tech. Services - Tech. Serv. Sup. & Admin.	\$0	\$0	\$45,367	\$57,644	NA	NA	27.1%
25860	Central Services	Admin. Tech. Services - Hardware Maintenance And Support	\$0	\$0	\$54,346	\$337,543	NA	NA	521.1%
25890	Central Services	Other Technology Services	\$33,562	\$1,387,167	\$1,843,719	\$2,248,596	6599.9%	62.1%	22.0%
25990	Central Services	Other Supp. Serv. Cent. Serv. - Other Supp. Serv. - Central	\$752	\$0	\$883,980	\$988,476	131271.2%	NA	11.8%
26100	Operation and Maintenance of Plant Services	Service Area Direction	\$814,850	\$1,033,020	\$114	\$0	-100.0%	-100.0%	-100.0%
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$7,483,330	\$11,924,101	\$11,560,644	\$11,803,948	57.7%	-1.0%	2.1%
26300	Operation and Maintenance of Plant Services	Maintenance of Grounds	\$297,854	\$255,550	\$580,695	\$585,656	96.6%	129.2%	0.9%
26400	Operation and Maintenance of Plant Services	Maintenance of Equipment	\$1,125,202	\$1,267,080	\$1,207,315	\$1,203,412	7.0%	-5.0%	-0.3%
26495	Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$1,432	\$0	\$0	\$0	-100.0%	NA	NA
26499	Category not Specified	Other - 2007 Account Code	\$971	\$0	\$0	\$0	-100.0%	NA	NA
26500	Operation and Maintenance of Plant Services	Vehicle Maintenance (not buses)	\$24,106	\$33,021	\$41,944	\$44,960	86.5%	36.2%	7.2%
26600	Operation and Maintenance of Plant Services	Security Services	\$115,788	\$291,194	\$571,445	\$543,741	369.6%	86.7%	-4.8%
26700	Operation and Maintenance of Plant Services	Insurance	\$689,495	\$622,926	\$992,870	\$1,032,656	49.8%	65.8%	4.0%
26800	Operation and Maintenance of Plant Services	Other Op. and Maintenance of Plant	\$0	\$61,900	\$15,291	\$18,803	NA	-69.6%	23.0%
27010	Student Transportation	Service Area Direction	\$306,811	\$0	\$0	\$0	-100.0%	NA	NA
27100	Student Transportation	Vehicle Operation	\$3,319,078	\$3,284,347	\$6,268,896	\$6,220,848	87.4%	89.4%	-0.8%
27200	Student Transportation	Monitoring Services	\$58,517	\$0	\$35,660	\$6,612	-88.7%	NA	-81.5%
27300	Student Transportation	Vehicle Servicing and Maintenance	\$1,430,006	\$1,438,203	\$1,757,093	\$1,574,244	10.1%	9.5%	-10.4%
27400	Student Transportation	Purchase of School Buses	\$2,765,197	\$1,517,808	\$849,691	\$1,199,432	-56.6%	-21.0%	41.2%
27500	Student Transportation	Insurance on Buses	\$200,483	\$0	\$0	\$0	-100.0%	NA	NA
27900	Student Transportation	Other Student Transportation Services	\$365,291	\$19,292	\$108,525	\$19,982	-94.5%	3.6%	-81.6%
27910	Student Transportation	Bus Driver Training	\$0	\$0	\$0	\$13,108	NA	NA	NA
31100	Food Services Operations	Service Area Direction	\$111,536	\$103,955	\$185,945	\$187,840	68.4%	80.7%	1.0%
31200	Food Services Operations	Food Preparation and Dispensing	\$390,859	\$272,696	\$272,301	\$273,499	-30.0%	0.3%	0.4%
31400	Food Services Operations	Food Purchases	\$3,101	\$994	\$1,459	\$1,373	-55.7%	38.2%	-5.9%
31900	Food Services Operations	Other Food Services	\$59,622	\$100,510	\$577,631	\$505,129	747.2%	402.6%	-12.6%
Overhead and Operational Total			\$22,264,936	\$49,334,940	\$31,241,525	\$32,541,168	46.2%	-34.0%	4.2%
Non Operational									
33100	Community Service Operations	Direction of Community Services	\$0	\$0	\$0	\$1,294,065	NA	NA	NA
33200	Category not Specified	Community Recreation	\$110,428	\$141,351	\$0	\$4,000	-96.4%	-97.2%	NA
33300	Category not Specified	Civic Services	\$0	\$0	\$1,112,297	\$79,246	NA	NA	-92.9%
33400	Category not Specified	Athletic Coaches	\$633,587	\$735,550	\$184,857	\$139,700	-78.0%	-81.0%	-24.4%
33500	Category not Specified	Welfare Activities Services	\$0	\$0	\$7,500	\$7,825	NA	NA	4.3%
33930	Other Community Services	Latch Key Kid Program	\$968,223	\$307,895	\$2,691	\$0	-100.0%	-100.0%	-100.0%
33940	Other Community Services	Child Care Services	\$0	\$580,764	\$347,017	\$334,767	NA	-42.4%	-3.5%
33990	Other Community Services	Other	\$99,544	\$53,177	\$62,384	\$47,468	-52.3%	-10.7%	-23.9%
41000	Category not Specified	Land Acquisition and Development	\$11,281	\$61,252	\$0	\$0	-100.0%	-100.0%	NA
43000	Category not Specified	Professional Services	\$5,117,483	\$5,623,801	\$6,946,964	\$7,588,026	48.3%	34.9%	9.2%
45100	Building Acquisition, Construction and Improvement	Building Acquisition, Const. and Improv.	\$2,736,980	\$456,431	\$2,148,616	\$949,738	-65.3%	108.1%	-55.8%
45400	Building Acquisition, Construction and Improvement	Sports Facilities	\$2,025,017	\$0	\$0	\$0	-100.0%	NA	NA
46000	Category not Specified	Purchase of Moveable Equipment	\$104,868	\$0	\$463,861	\$0	-100.0%	NA	-100.0%
47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$180,334	\$900,315	\$1,283,980	\$693,832	284.7%	-22.9%	-46.0%
49000	Category not Specified	Other Facilities Acq. and Construction	\$0	\$0	\$590	\$590	NA	NA	0.0%
51100	Principal on Debt	Bonds	\$805,000	\$1,305,000	\$1,541,637	\$669,894	-16.8%	-48.7%	-56.5%
52100	Interest on Debt	Bonds	\$1,063,288	\$559,305	\$78,593	\$0	-100.0%	-100.0%	-100.0%
52200	Interest on Debt	Temporary Loans	\$223,851	\$551,961	\$45,116	\$35,531	-84.1%	-93.6%	-21.2%
53100	Lease Rental	Buildings-Principal	\$13,243,672	\$13,875,000	\$13,482,000	\$13,487,000	1.8%	-2.8%	0.0%
53200	Lease Rental	Equipment-Principal	\$429,260	\$1,153,062	\$0	\$284,954	-33.6%	-75.3%	NA
60700	Category not Specified	Scholarships	\$0	\$0	\$4,000	\$0	NA	NA	-100.0%
Non Operational Total			\$27,752,817	\$26,304,864	\$27,712,103	\$25,616,636	-7.7%	-2.6%	-7.6%

School Corporation Expenditures by Account
Biannual Financial Report Data
M S D Warren Township (5360)

Account	FY 2006	FY 2009	FY 2015	FY 2016	Percent Change				
					2006 to 2016	2009 to 2016	2015 to 2016		
Prorated by Fund									
26491 - SAA NA	PERF - 2007 Account Code	\$561,316	\$0	\$0	\$0	NA	NA	NA	
26491 - SIS NA	PERF - 2007 Account Code	\$100,927	\$0	\$0	\$0	NA	NA	NA	
26491 - O&O NA	PERF - 2007 Account Code	\$360,995	\$0	\$0	\$0	NA	NA	NA	
26491 - NO NA	PERF - 2007 Account Code	\$50,777	\$0	\$0	\$0	NA	NA	NA	
26492 - SAA NA	Social Security - 2007 Account Code	\$3,231,947	\$0	\$0	\$0	NA	NA	NA	
26492 - SIS NA	Social Security - 2007 Account Code	\$636,645	\$0	\$0	\$0	NA	NA	NA	
26492 - O&O NA	Social Security - 2007 Account Code	\$779,943	\$0	\$0	\$0	NA	NA	NA	
26492 - NO NA	Social Security - 2007 Account Code	\$130,769	\$0	\$0	\$0	NA	NA	NA	
26493 - SAA NA	Workman's Compensation - 2007 Account Code	\$265,322	\$0	\$0	\$0	NA	NA	NA	
26493 - SIS NA	Workman's Compensation - 2007 Account Code	\$54,142	\$0	\$0	\$0	NA	NA	NA	
26493 - O&O NA	Workman's Compensation - 2007 Account Code	\$40,376	\$0	\$0	\$0	NA	NA	NA	
26493 - NO NA	Workman's Compensation - 2007 Account Code	\$5,428	\$0	\$0	\$0	NA	NA	NA	
26494 - SAA NA	Group Insurance - 2007 Account Code	\$5,385,001	\$0	\$0	\$0	NA	NA	NA	
26494 - SIS NA	Group Insurance - 2007 Account Code	\$1,062,015	\$0	\$0	\$0	NA	NA	NA	
26494 - O&O NA	Group Insurance - 2007 Account Code	\$1,798,963	\$0	\$0	\$0	NA	NA	NA	
26494 - NO NA	Group Insurance - 2007 Account Code	\$256,237	\$0	\$0	\$0	NA	NA	NA	
26496 - SAA NA	Unemployment Compensation - 2007 Account Code	\$46,409	\$0	\$0	\$0	NA	NA	NA	
26496 - SIS NA	Unemployment Compensation - 2007 Account Code	\$9,542	\$0	\$0	\$0	NA	NA	NA	
26496 - O&O NA	Unemployment Compensation - 2007 Account Code	\$7,114	\$0	\$0	\$0	NA	NA	NA	
26496 - NO NA	Unemployment Compensation - 2007 Account Code	\$938	\$0	\$0	\$0	NA	NA	NA	
26498 - SAA NA	Severance / Early Retirement Pay - 2007 Account Code	\$1,045,922	\$0	\$0	\$0	NA	NA	NA	
26498 - SIS NA	Severance / Early Retirement Pay - 2007 Account Code	\$206,756	\$0	\$0	\$0	NA	NA	NA	
26498 - O&O NA	Severance / Early Retirement Pay - 2007 Account Code	\$165,050	\$0	\$0	\$0	NA	NA	NA	
26498 - NO NA	Severance / Early Retirement Pay - 2007 Account Code	\$30,784	\$0	\$0	\$0	NA	NA	NA	
Prorated by Fund Total		\$16,233,318	\$0	\$0	\$0	NA	NA	NA	